

Major Virements between Services Areas from Quarter 1 to Quarter 2

APPENDIX C

Net virements over £250,000

	£m
Learning Disabilities	
Young people transitioning from SEND to Adults	0.337
Budget transfer for transitions childrens to LD	0.144
Transfer of Savings target from LD to A18+	0.312
Redundancy	0.030
In Year Virements quarter 1-2	0.823
Childrens Commissioning	
Parent & Baby Service to Childrens Social Care	(0.250)
Redundancy	0.009
Virement transfers Brokerage team budget to Adults	(0.165)
Earmarked Reserves movements	0.086
In Year Virements quarter 1-2	(0.320)
0-25 Service Disabled Children & Adults	
Budget move for young people transitioning from SEND to Adults	(0.337)
Budget transfer for transitions childrens to LD	(0.144)
Additional Contribution Public Health	(0.336)
Redundancy	0.077
In Year Virements quarter 1-2	(0.740)
School Effectiveness	
Service Transfer from Childrens Social Care	0.277
Earmarked Reserves movements	0.305
Redundancy	0.142
In Year Virements quarter 1-2	0.724
Waste & Environment	
This virement corrects the base budget for Waste and Capital Financing to reflect the lot 5 borrowing costs	(2.920)
Redundancy	0.065
In Year Virements quarter 1-2	(2.855)
Movement on Reserves	
Earmarked Reserves movements	(0.526)
In Year Virements quarter 1-2	(0.526)
Capital Financing	
This virement corrects the base budget for Waste and Capital Financing to reflect the lot 5 borrowing costs	2.920
In Year Virements quarter 1-2	2.920
Restructure & Contingency	
Redundancies	(0.550)
In Year Virements quarter 1-2	(0.550)